

BOARD OF PORT COMMISSIONERS OF THE LEE COUNTY PORT AUTHORITY

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| <p>1. REQUESTED MOTION/PURPOSE: Request the Board award the purchase of a John Deere 320P backhoe to Dobbs Equipment, Inc. for \$129,029.58, piggybacking Sourcewell Contract #011723-JDC.</p> <p>2. FUNDING SOURCE: Capital Account VB5131541200.506410.</p> <p>3. TERM: N/A</p> <p>4. WHAT ACTION ACCOMPLISHES: Purchasing a replacement backhoe from Dobbs Equipment using Sourcewell Contract #011723-JDC.</p> | <p>5. CATEGORY: 12
Consent Agenda</p> <hr/> <p>6. ASMC MEETING DATE: 8/20/2024</p> <p>7. BoPC MEETING DATE: 9/5/2024</p> |
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| <p>8. AGENDA:</p> <p><input type="checkbox"/> CEREMONIAL/PUBLIC PRESENTATION</p> <p><input checked="" type="checkbox"/> CONSENT</p> <p><input type="checkbox"/> ADMINISTRATIVE</p> | <p>9. REQUESTOR OF INFORMATION:
(ALL REQUESTS)</p> <p>NAME <u>Mark R. Fisher</u></p> <p>DIV. <u>Aviation</u></p> |
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10. BACKGROUND:

On July 15th, 2024, the LCPA Procurement Department issued a Notice of Written Determination authorizing the Maintenance Department to proceed with the capital purchase of one John Deere 320P backhoe with an air-conditioned cab, extendable arm, and clamshell front bucket. The new backhoe will replace the John Deere 310SG, purchased in 2003. Since 2003, the LCPA has spent \$87,596 on maintenance repairs, including service, material, and labor. Approximately 43% of these repair costs have occurred in the last five years. The machine has 6,782 hours on the meter.

This is a critical piece of equipment leveraged by the LCPA Maintenance Department. The backhoe is a versatile piece of heavy equipment that can be quickly deployed to scoop, lift, grab, dig, or pull as necessary for both routine and emergency operations response. We have used the backhoe after every natural disaster, including our historical vehicle fire. It is routinely used as an earth mover, rock and gravel mover, and to dig or clear ditches.

Staff recommends the Board approve the one-time capital purchase of a John Deere 320P backhoe with an air-conditioned cab, extendable arm, and clamshell front bucket for \$129,029.58, piggybacking Sourcewell Contract #011723-JDC through Dobbs Equipment, Inc.

Attachments:

1. Cooperative Piggyback Written Determination
2. Sourcewell John Deere Contract 011723

11. RECOMMENDED APPROVAL

<u>DEPUTY EXEC DIRECTOR</u>	<u>COMMUNICATIONS AND MARKETING</u>	<u>OTHER</u>	<u>FINANCE</u>	<u>PORT ATTORNEY</u>	<u>EXECUTIVE DIRECTOR</u>
Mark R. Fisher	Victoria B. Moreland	N/A	David W. Amdor	Andrea R. Fraser	Steven C. Hennigan

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| <p>12. SPECIAL MANAGEMENT COMMITTEE RECOMMENDATION:</p> <p>APPROVED X (6-0)
 APPROVED as AMENDED
 DENIED
 OTHER</p> | <p>13. PORT AUTHORITY ACTION:</p> <p>APPROVED
 APPROVED as AMENDED
 DENIED
 DEFERRED to
 OTHER</p> |
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