



Rev 1/30/2025

ASMC Approved: _____

Board Approved: _____

Project Name: RSW Public Safety Building

Project Description:

Design and construction of a new Public Safety Building to house the Airport Police Department and satellite work locations for LCPA AirComm and ID offices. Includes a new Emergency Operations Center. And includes all ancillary work including access, security, fencing, site work, etc. to effectively complete the project.

Design/Permitting:

A&E/Design & Permitting	\$	1,092,504	
CM/GC Pre-construction	\$	119,804	
TOTAL DESIGN/PERMITTING			<u>\$ 1,212,308</u>

Construction:

A&E/Construction Administration	\$	282,898	
CEI Services	\$	564,560	
Construction Management	\$	1,196,384	
Low-Bid GC Construction	\$	13,116,275	
Construction Contingency	\$	1,516,011	
REVISED TOTAL CONSTRUCTION			<u>\$ 16,676,128</u>

<i>Revised Total Project Budget *</i>	<u>\$ 17,888,436.00</u>
--	--------------------------------

* All project costs shall be expanded below the Board approved Total Project Budget. Any costs over the Board approved Total Project Budget must be approved by the Board.