

FY 24/25 Proposed Vehicle Replacement List

N u m b e r	Department	Assigned User(s)	Determination	Vehicle Being Replaced	Requested Vehicle	NEW Vehicle Notes	Estimated Replacement Cost	Mileage 7/7/2024	Hobbs Equivalent Mileage	Condition	Last 5 Year Maintenance Cost	<i>Formula Calculated</i> Replacement Year
1	Grounds	Service	V/M + Formula Suggested	2006 Ford F250 4x4 TRK 5571	Ford Transit Van T250	Ladder Rack & General purpose cabinets, Four corner strobe and dual beacon. (Lighting In-House)	\$60,000	147,598	368,995	P	<u>\$10,854</u>	2023
2	Airfield	Service	V/M + Formula Suggested	2008 Ford F250 4x4 TRK 5470	F350 or 3500 Regular Cab 4x4	Utility bed, Lift gate. A/F lighting and radio package.	\$75,000	58,668	146,670	F	<u>\$12,579</u>	2024
3	Resources	Manager / Pool	V/M + Formula Suggested	2006 Ford Explorer XLS SUV 8881	SUV - Small SUV	Four corner strobe and beacon	\$38,000	73,427	N/A	F	<u>\$7,298</u>	2024
4	Terminal	Manager	V/M + Formula Suggested	2007 Ford Explorer 4x4 XLT SUV 4230	Ford F150 WT Crew Cab	Four corner strobe and beacon	\$55,000	82,398	N/A	F	<u>\$3,423</u>	2024
						Estimated Cost - RSW	\$228,000					
5	Page Field	Service	Page Field	2004 Ford F250 4X4 TRK 3231	F250 or F350 Regular Cab 4x4	Utility bed, Lift gate. A/F lighting and radio package.	\$75,000	63,450	158,625	F	<u>\$6,550</u>	x
6	Page Field	Service	Page Field	2000 Ford F250 4X4 TRK 9336	F250 or F350 Regular Cab 4x4	Utility bed, Lift gate. A/F lighting and radio package.	\$75,000	76,834	192,085	F	<u>\$20,200</u>	x
						Estimated Cost - FMV	\$150,000					
						Estimated Cost - RSW + FMV	\$378,000					
7	APD		APD	2019 Ford F150 TRK 4020	2024 Ford Explorer Interceptor	APD To spec out.	\$95,000	96,778	241,945	F		x
8	APD		APD	2019 Ford Explorer SUV 3780	2024 Ford Explorer Interceptor	APD To spec out.	\$95,000	131,136	327,840	E		x
9	APD		APD	2019 Ford Explorer SUV 3781	2024 Ford Explorer Interceptor	APD To spec out.	\$95,000	130,201	325,503	E		x
10	APD		APD	2018 Ford Explorer SUV 8814	2024 Ford Explorer Interceptor	APD To spec out.	\$95,000	130,690	326,725	E		x
11	APD		APD	2015 Ford Explorer SUV 8815	2024 Ford Explorer Interceptor	APD To spec out.	\$95,000	123,794	309,485	E		x
							Estimated Cost - APD	\$475,000				
							Estimated Cost - ALL	\$853,000				