



Rev 2/19/2025

ASMC Approved: _____

Board Approved: _____

Project Name: RSW Federal Inspection Station Technology Upgrades

Project Description:

Design and construction of upgrades to the RSW Federal Inspection Station, including technology upgrades such as camera, a revised control room, inspection counters and kiosks, and revised offices to comply with the current federal standards. Also includes other ancillary work (i.e., electrical, plumbing, fixtures and finishes, security, etc.) necessary to accomplish the objectives of the project.

Design/Permitting:

Concept Refinement	\$	35,070	
A&E/Design & Permitting	\$	271,606	
CM/GC Pre-construction	\$	52,436	
TOTAL DESIGN/PERMITTING			\$ 359,112

Construction:

A&E/Construction Administration	\$	139,419	
Construction Management	\$	460,116	
General Conditions	\$	435,545	
Sub Contractor Cost	\$	2,340,177	
Construction Contingency	\$	337,526	
TOTAL CONSTRUCTION			\$ 3,712,783

<i>Total Project Budget *</i>	\$	4,071,895.00
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* All project costs shall be expanded below the Board approved Total Project Budget. Any costs over the Board approved Total Project Budget must be approved by the Board.