



Rev 2/5/2024

ESTIMATED TOTAL PROJECT BUDGET

ASMC Approved: _____

Board Approved: _____

Project Name: RSW Terminal Expansion Phase 2 - Concourse D Gate Reconfigurations

Project Description:

The scope of work for this project element includes relocating Gates D2 and D4 to the end of existing Concourse D. This is enabling work in anticipation of the future Concourse E Project, but this project element can stand on its own and is not dependent upon the later Concourse E Project.

BUDGET SUMMARY:

Design/Permitting:

A&E/Design	\$	900,330	
CM/GC Pre-construction	\$	52,254	
TOTAL DESIGN/PERMITTING			\$ 952,584

Construction:

A&E/Construction Administration	\$	516,677	
CM/GC	\$	2,407,368	
Subcontractor Construction	\$	6,959,758	
Allowance for Spirit Airlines office areas	\$	903,000	
Construction Contingency	\$	1,294,500	
TOTAL CONSTRUCTION			\$ 12,081,303
Total Project Budget *			\$ 13,033,887

* All project costs shall be expanded below the Board approved Total Project Budget. Any costs over the Board approved Total Project Budget must be approved by the Board.